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CAPITAL PROJECT BUDGET North Leg Road Corridor Improvements (Wrightsboro Road to Sibley Road)

BE IT ORDAINED by the Commission-Council of Augusta-Richmond County, Georgia that the following Capital Project Budget is hereby adopted:

Section 1: This project is set up and authorized to CPB# 371-041110-5212115/ T13045129-5212115. This project consists of Design Services for North Leg Road between Sibley Road and Wrightsboro Road). Also award the Design Consultant Contract to Wolverton and Associates in the amount of

> Funding is available in TIA project budget account numbers: \$500,000 in Design.

The following revenues are anticipated to be available to the Consolidated Section 2: Government to complete the project.

TIA Project Budget

Section 3: Copies of this Capital Project Budget shall be made available to the Comptroller for direction in carrying out this project.

Adopted this 27TH day of FTBJUARY. 2016

Approved

Honorable Deke Copenhaver, Mayor

Original-Commission Council Office

Copy-Engineering Department

Copy-Finance Department

Copy-Procurement Department

Augusta-Richmond County, Georgia

TOTAL USES:

CPB#371-041110-T13045129

500,000

CAPITAL PROJECT BUDGET North Leg Road Corridor Improvements

SOURCE OF FUNDS	CPB			CPB
TIA Project Funds 371-04-1110-5212115/T13045129-5212115	\$	(500,000)	\$	(500,000)
				-
TOTAL SOURCES:	\$	(500,000)	\$	(500,000)
USE OF FUNDS				
ENGINEERING 371-04-1110-5212115/T13045129-5212115	\$	500,000	\$	500,000
8				

500,000